



82,142 people served across Coastal Georgia



28,592
INFANTS,
CHILDREN & TEENS



14,515
YOUNG
ADULTS



33,602
ADULTS



5,433
SENIORS



**10 BRANCHES
& 55 After School
Sites**



\$3,222,508

in Community Benefit provided to ensure the Y is available to ALL



210 STUDENTS

in six k-3 classrooms improved their reading through our FREE literacy program, Y Readers



120 MEDICAL EVACUEES

were protected and cared for in our facilities following Hurricane Irma

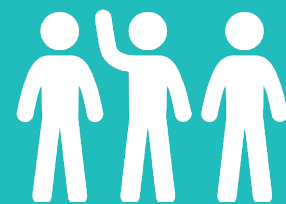


2,898 CHILDREN

demonstrated confidence in the water by earning their Green Band at the pool



11,500+ POUNDS of fresh food distributed via **FRESH EXPRESS**



1,545

VOLUNTEERS generously donated

19,362 HOURS of their time to the YMCA for an estimated value of

\$485,697



3 out of 5

STUDENTS in Y after school programs receive financial assistance

2017: A YEAR OF IMPACT

THE NUMBERS

2017 INCOME

PUBLIC SUPPORT

Community Contributions/ Special Events	839,891
United Way(Coastal Empire, Coastal Georgia)	123,519
Contracts & Grants	1,809,814

REVENUE

Membership Dues	7,133,700
Program Fees	7,731,183
Sales	420,991
Earnings and Investments	284,402
Other	402,600

TOTAL INCOME

18,746,100

2017 EXPENSES

Program	
Youth Development	7,645,872
Healthy Living	6,504,426
Social Responsibility	1,649,568
Administration & Operational Management	2,697,825
Fundraising	189,739

TOTAL

18,687,430

INCREASE TO NET ASSETS

58,670

The YMCA of Coastal Georgia has been serving men, women and children across Coastal Georgia for over 163 years. From one single location in Savannah to ten locations across six counties, the Y is shaping the future for our neighbors, members volunteers.

Together, we're changing the lives of children, adults and families across Coastal Georgia through programs and services focused on: Youth Development, Healthy Living and Social Responsibility.

Y MISSION:

To put Christian principles into practice through programs that build healthy spirit, mind and body for all.

